## **Modesto Area Express (MAX)**

ID Number: 9007

www.modestoareaexpress.com

801 11th Street Modesto, CA 95354

**System Wide Information** 

**Modal Information** 

Chief Executive Officer: Glen Lewis, Director of Engineering & Transportation (209)577-5213

2/7/2002 16:14

	System wide	information			Modal Information	(200)311-32
General Information		Financial Information		Characteristics		Demand
					В	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned		Operating Expense	\$5,847,8	
Modesto, CA		Directly Operated	\$0		\$416,5	
Square Miles	52	Purchased Transportation	2,288,666	Annual Passenger Miles	13,126,1	
Population	230,609	Total Fare Revenues Earned	\$2,288,666	Annual Vehicle Revenue Miles	1,493,5	•
Population Ranking out of 405 UZAs	112			Annual Unlinked Trips	3,713,8	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	12,6	
		Passenger Fares	\$2,288,666	Annual Vehicle Revenue Hours	110,2	•
		Local Funds	0	Fixed Guideway Directional Route Miles		0.0 N/A
Service Area Statistics		State Funds	2,936,123	Vehicles Available for Maximum Service		43 12
Square Miles	41	Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years		1.2 2.8
Population	190,000	Other Funds	233,373	Vehicles Operated in Maximum Service		35 12
		Total Operating Funds Expended	\$5,458,162	Peak to Base Ratio		1.0 N/A
				Percent Spares	23	
Service Consumption				Incidents		9 1
Annual Passenger Miles	13,738,502	Summary of Operating Expenses		Patron Fatalities		0 0
Annual Unlinked Trips	3,815,521	Salaries, Wages and Benefits	\$0			
Average Weekday Unlinked Trips	12,971	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	6,951	Purchased Transportation	7,299,212			
Average Sunday Unlinked Trips	3,121	Other Operating Expenses	0	Service Efficiency		
,	,	Total Operating Expenses	\$7,299,212		\$3.	92 \$2.86
		3 p	. , ,	Operating Expense per Vehicle Revenue Hou		
Service Supplied		Reconciling Cash Expenditures	\$47,398	operating any and part of the control of the contro	•	******
Annual Vehicle Revenue Miles	2,000,247		* ,	Cost Effectiveness		
Annual Vehicle Revenue Hours	145,087	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.	45 \$2.37
Vehicles Available for Maximum Servi		Local Funds	\$12,626	Operating Expense per Unlinked Passenger T	•	• •
Vehicles Operated in Maximum Service		State Funds	98,347	Operating Expense per offinitives i assertiger i	π <b>ρ</b> ψτ.	γιτ.Σ <i>ι</i>
Base Period Requirement	35	Federal Assistance <sup>2</sup>	2,194,007	Service Effectiveness		
Base i choa requirement	33	Total Capital Funds Expended	\$2,304,980	Unlinked Passenger Trips per Vehicle Revenu	io Milo	49 0.20
		Total Capital Fullus Expellueu	\$2,304,900	Unlinked Passenger Trips per Vehicle Revenu		
Vehicles Operated in Maximun	n Service	Uses of Capital Funds		Thinked I assenger Trips per venicle revenue	ic riodi 55.	2.02
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	35	Bus \$126,931	\$289,601 \$416,532		-	
Demand Response 0	12	Demand Response 0	0 0	\$5.00	50.60	3.00
Total 0	47	Total \$126,931	\$289,601 \$416,532	\$4.00	60.50	2.50
					30.40	2.00
				\$3.00	50.30	1.50
				60.00		
				.	50.20	1.00
				\$1.00	50.10	0.50
				\$0.00	50.00	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response	•	
Sources of Operating Funds Expended Sources of Capital Funds Expended				•	Operating Expense per	Passenger Trips per
Sources of Operating Funds	Lxperided	Sources of Capital Full	15 Experided	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
State				Vehilcle Mevenide Wille	i doseligei mile	Vollicie Nevenue Mile
State 54%				\$3.50	2.50	0.25
3470				62.00		
	Othe				2.00	0.20
	49	%	State	\$2.50	1.50	0.15
		Federal	4%	Ψ2.00		
		95%		\$1.50	1.00	0.10
			Local	\$1.00	0.50	0.05
			1%	\$0.50		
	Fares				0.00	0.00 + + + + + +
	42%			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
Excludes Federal capital funds used to pay	/ for onerating expenses	<sup>2</sup> Includes Federal conits	al funds used to nav for operating eyn	enses		Data Source: 2001 National Transit Databa.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.